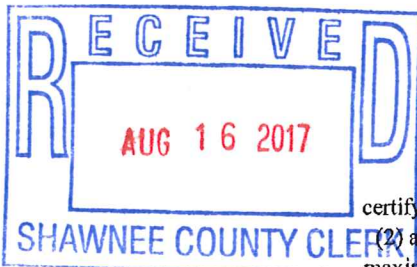


2018

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Metropolitan Topeka Airport Authority



certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	27-333	6	7,039,660	3,335,400	2.054
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		7,039,660	3,335,400	2.054
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate		9			

Resolution required? Notice of the vote to adopt required to be published? No

Assisted by:

Address:

Email:

[Signature]
Neil Dobler, Chairman
[Signature]
Lisa D. Stubbs, Vice-Chair
[Signature]
Thomas R. Moses, Secretary

1,625,838,045
TIF- 1,624,293,274

/Absent from Meeting - unavailable to sign/

Thomas E. Wright, Member

[Signature]
Michael J. Wilson, Member

MTAA Board of Directors

Attest: Aug 16, 2017

[Signature]
County Clerk

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 3,288,797
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,288,797

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 13,671,500	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 45,468,505	
5b. Personal property 2016	- 45,190,031	
5c. Increase in personal property (5a minus 5b)	+ 278,474	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	7,120,162	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,070,136	
8. Total estimated valuation July, 1,2017	1,625,073,405	
9. Total valuation less valuation adjustment (8 minus 7)	1,604,003,269	
10. Factor for increase (7 divided by 9)	0.01314	
11. Amount of increase (10 times 3)	+ \$ 43,202	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,331,999	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,331,999	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 42,754	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,374,753	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Metropolitan Topeka Airport Authority
Shawnee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,288,797	398,405	3,490	1,649	12,437	2,072
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,288,797	398,405	3,490	1,649	12,437	2,072

County Treas Motor Vehicle Estimate 398,405

County Treas Recreational Vehicle Estimate 3,490

County Treas 16/20M Vehicle Estimate 1,649

County Treas Commercial Vehicle Tax Estimate 12,437

County Treas Watercraft Tax Estimate 2,072

MVT Factor 0.12114

RVT Factor 0.00106

16/20M Factor 0.00050

Comm Veh Factor 0.00378

Watercraft Factor 0.00063

2018

Metropolitan Topeka Airport Authority
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Metropolitan Topeka Airport Authority
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,604,786	1,655,429	1,400,000
Receipts:			
Ad Valorem Tax	3,117,658	3,288,797	xxxxxxxxxxxxxxxx
Delinquent Tax	48,566		
Motor Vehicle Tax	393,850	381,043	398,405
Recreational Vehicle Tax	3,468	3,202	3,490
16/20M Vehicle Tax	1,821	1,809	1,649
Commercial Vehicle Tax	12,971	12,835	12,437
Watercraft Tax	0	3,061	2,072
LAVTR			0
In Lieu of Taxes	13	0	0
Fees & Licenses	156,672	115,950	115,950
Leases & Rents	1,708,156	1,610,000	1,800,000
Concessions	21	0	0
Reimbursements	261,165	137,901	163,739
Non-Operating	219,326	5,000	5,000
Interest on Idle Funds	15,271	3,000	3,000
Neighborhood Revitalization Rebate			-42,652
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,938,958	5,562,598	2,463,089
Resources Available:	7,543,744	7,218,027	3,863,089
Expenditures:			
Personnel	2,454,864	2,838,643	2,875,696
Professional Services	141,524	169,618	169,334
Personnel Support	20,002	24,500	24,500
Communication Services	78,512	81,098	81,098
Facilities Support	701,424	696,980	741,691
Equipment Support	144,605	181,085	184,161
Revenue Offsets	47,022	41,530	37,621
Capital Improvements	1,300,362	862,910	2,003,896
MTAA Capital Projects	1,000,000	911,663	911,663
Pre-Paid Expenses		10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,888,315	5,818,027	7,039,660
Unencumbered Cash Balance Dec 31	1,655,429	1,400,000	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	6,746,192	6,765,262	7,039,660
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,039,660
Tax Required			3,176,571
Delinquent Comp Rate: 5.0%			158,829
Amount of 2017 Ad Valorem Tax			3,335,400

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Metropolitan Topeka Airport Authority
Shawnee County

will meet on August 15, 2017 at 2:30 PM at MTAA Administrative Office, 6510 SE Forbes Ave., Topeka, KS 66619 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Office of the MTAA President and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,888,315	2.052	5,818,027	2.060	7,039,660	3,335,400	2.052
Debt Service							
Non-Budgeted Funds	1,729,176						
Totals	7,617,491	2.052	5,818,027	2.060	7,039,660	3,335,400	2.052
Less: Transfers	0		0		0		
Net Expenditures	7,617,491		5,818,027		7,039,660		
Total Tax Levied	3,223,407		3,288,797		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,572,755,208		1,596,995,365		1,625,073,405		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,059,668	932,142	800,619
Lease Pur. Princ.	0	0	0
Total	1,059,668	932,142	800,619

*Tax rates are expressed in mills.

//Neil Dobler//
Chairman of the Board

Page No. 8

Metropolitan Topeka Airport Authority

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	3,279,427	2.018	42,652
Debt Service			0
			0
			0
			0
			0
TOTAL	3,279,427	2.018	42,652

2017 July 1 Valuation: 1,625,073,405

Valuation Factor: 1,625,073.405

Neighborhood Revitalization Subj to Rebate: 21,135,634

Neighborhood Revitalization factor: 21135.634

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 24, 2017.

NOTICE OF BUDGET HEARINGState of Kansas
Special District
2018The governing body of
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Shawnee County

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BUDGET SUMMARY

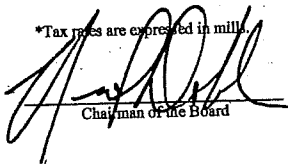
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service							
Non-Budgeted Funds	1,729,176						
Totals	7,617,491	2.052	5,818,027	2.060	7,039,660	3,335,400	2.052
Less: Transfers	0		0		0		
Net Expenditures	7,617,491		5,818,027		7,039,660		
Total Tax Levied	3,223,407		3,288,797		xxxxxxxxxxxxxx		
Assessed Valuation	1,572,755,208		1,596,995,365		1,625,073,405		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
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Other	1,059,668	932,142	800,619
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Total	1,059,668	932,142	800,619

*Tax rates are expressed in mills.



Chairman of the Board